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# SALLAL WATER ASSOCIATION

*Member Owned Co-op*

## MASTER RATE SCHEDULE - 2019 (Effective 01/01/19)

### SALLAL WATER ASSOCIATION ("Association")

**I. Administration Fee \$500**

**II. Minimum Meter Installation Fee \$1,000;** actual out of pocket and labor costs are charged if costs exceed the minimum fee.

### III. Membership Fees

#### A. General Facilities Element

1. **Rate.** The rate for the General Facilities element is \$17,711 per ERU applicable to membership applicant's land and improvements.
2. **ERU Definition.** The Association measures an Equivalent Residential Unit (ERU) as follows:
  - i. **Single Family Residences and ADU's.** A single family residence equals one ERU. An Accessory Dwelling Unit as defined by the King County Code that is not physically part of the primary residence is equal to one ERU.
  - ii. **Mfg'd Homes, Mobile Homes, Trailers and Pads.** Each manufactured home, modular home, mobile home, trailer with living quarters and the like and each unoccupied pad for the foregoing with a water hookup is equal to one ERU.
  - iii. **All Other Types of Connections.** The number of ERU's attributable to all other connections to the Association's water system shall be measured by the higher of:
    - a. The multipliers based on meter size using the schedule set forth below (i.e., a one and one-half inch meter equals five ERUs); or
    - b. Average day water usage of the subject parcel taking into account all improvements and uses existing and/or proposed by the membership applicant divided by 182 (average water consumption per day of an ERU from page 2-7, May 2006, Revised January 2009 Association Water System Plan)

rounded to the nearest whole number. Unless the membership applicant and Association agree in writing on a specific usage amount, average day water usage shall be based on an estimate of water usage prepared by the applicant's licensed professional engineer which shall be reviewed for reasonableness by Association and adjusted as Association deems reasonable and appropriate. If additional improvements are constructed on the parcel or unanticipated uses are added, the Association may recalculate the number of ERU's and charge applicant with additional non fire flow general facility charges. If actual usage is less than the estimate, there shall be no reduction in ERU's or charges because water system facilities are deemed to be sized to meet the applicant's estimated or agreed upon average day demand. Notwithstanding the foregoing, if an applicant for membership applies for a use which contains a maximum peak day demand which exceeds the Association's normal peak day demand guidelines as contained in its water system plan, the number of ERU's may be equally adjusted.

3. **ERU's per Meter Size.** Multipliers for applicable sized meter per III. A2.iii are as follows:

**METER SIZE**

	<b>5/8"</b>	<b>1"</b>	<b>1 1/2"</b>	<b>2"</b>
<b>General Facilities Element</b>	<b>\$17,711</b>	<b>\$44,277.50 *</b>	<b>\$88,555</b>	<b>\$141,688</b>
<b>AWWA Multiplier</b>	<b>1.00</b>	<b>2.5</b>	<b>5.00</b>	<b>8.00</b>

Multiplier is based on meter flow factors published by the American Water Works Association (C700-09) and similar standards. For larger meters, the Association's engineer shall examine operating guidelines for the proposed meter and apply or extrapolate AWWA standards to arrive at the ERU multiple.

**Exception\*** Single family homes requiring a one inch meter due to an in-home fire suppression system shall pay the 5/8" rate

**C. SAMPLE CALCULATIONS**

1. Example for a single family home requiring a 5/8” meter with minimum fire flow requirement

General Facilities Element	\$17,711
Administration Fee	\$500
Minimum Meter Installation	\$1,000
<b>Total</b>	<b>\$19,211</b>

2. Example for a business requiring a 2” meter (ERU’s based on meter size exceeds ERU’s based on actual use)

General Facilities Element	\$141,688
Administration Fee	\$500
Minimum Meter Installation	\$1,000
<b>Total</b>	<b>\$143,188</b>

3. Example for a business requiring a 2” meter that will utilize a constant flow of 30 gpm for 12 hours per day (ERU’s based on water use exceed ERU’s based on meter size)

General Facilities Element		
30 x 720 (12 hrs x 60 min)	21,600 gpd	
21,600/182	119 ERU’s	
119 x \$17,711		\$2,107,609
Administration Fee		500
Minimum Meter Installation		1,000
<b>Total</b>		<b>\$2,109,109</b>

4. Example for 10 unit apartment complex with a 2” meter (using AWWA meter size multiplication factors)

General Facilities Element (17,711 x 8)	\$ 141,688
Administration Fee	500
Minimum Meter Installation	1,000
<b>Total</b>	<b>\$ 143,188</b>

## IV. MONTHLY FIXED RATE SCHEDULE

### A. All Connections

Meter Size	Multiplier*	Monthly Charge Amounts	
		Amortization	Base Rate
5/8" x 3/4" Meter	x 1	\$11.62	\$ 7.86
1" Meter	x 2.5	\$29.05	\$19.67
1-1/2" Meter	x 5	\$58.10	\$39.30
2" Meter	x 8	\$92.96	\$62.87

\*Multiplier is based on meter flow factors published by the American Water Works Association (C700-09) and similar standards. For larger meters, the Association's engineer shall examine operating guidelines for the proposed meter and apply or extrapolate AWWA standards to arrive at the ERU multiple.

**B. Non-User Members.** Non Users shall pay Amortization and Base Rate based on 5/8" x 3/4" meter (\$18.90 per month total).

### C. Wholesale – Wilderness Rim

Monthly Amortization Fee	\$ 115.00
Monthly Base Fee	\$15,358.57

## V. Water Usage Rates

### Amount Passing Through Meter

### Usage rates

#### A. Single Family Residential

1 – 500 cubic feet	\$ 2.48 per ccf
501 – 800 cubic feet	\$ 2.92 per ccf
801 – 1,500 cubic feet	\$ 3.75 per ccf
1,501 – 3,000 cubic feet	\$ 4.51 per ccf
3,001 – 7,000 cubic feet	\$11.26 per ccf
7,001 + cubic feet	\$22.55 per ccf

#1 CCF = 100 Cubic Feet

#### B. All Other Connections Except Irrigation Only Meters and Wholesale

1 – 500 cubic feet	\$ 2.48 per ccf
501 – 800 cubic feet	\$ 2.92 per ccf
801 – 1,500 cubic feet	\$ 3.75 per ccf
1,500 + cubic feet	\$ 4.51 per ccf

**C. Irrigation (applies to meters used only for irrigation purposes)**

1 – 500 cubic feet	\$ 4.51 per ccf
501 – 800 cubic feet	\$ 4.97 per ccf
801 – 1,500 cubic feet	\$ 6.77 per ccf
1,500 – 3,000 cubic feet	\$ 8.58 per ccf
3,001 – 7,000 cubic feet	\$11.26 per ccf
7,001 + cubic feet	\$22.55 per ccf

**D. WHOLESALE \_ WILDERNESS RIM**

Water Usage \$ 2.30 per ccf for  
each ccf in excess of 5,390,000 cubic feet per calendar year

**F. Bulk Water Sales (see page 6)**

**VI. Monthly Water Rate Surcharges**

The following amounts shall be charged in addition to monthly Amortization, Base and Water Usage Charges:

- A. EXCISE / B & O TAX FEE (State)** - applies to all members: 6% of the total of fixed monthly rates (amortization and base charges) and water usage charges.
- B. PUBLIC UTILITY TAX FEE (North Bend)** – applies to connections only located within the City of North Bend and is in addition to the Excise / B&O Tax Fee: 6.38% of the total of fixed monthly rates (amortization and base charges) and water usage plus cross connection and tax charges.

## VII. MISCELLANEOUS FEES

Temporary Meter / Faucet (per month plus usage)	\$ 150.00
Water Meter Special Read	\$ 10.00
Turn On / Off (delinquent account)	\$ 75.00
Unlock Meter After Hours (In addition to Turn On Fee)	\$ 100.00
Turn On / Off Meter for Testing Purposes	\$ 150.00
Deliberate Lock / Unlock / Break of Service	\$ 500.00
Unauthorized Fire Hydrant Use	\$ 500.00
NSF Check (each time)	\$ 50.00
Credit Card Convenience Charge (per transaction)	\$ 3.00
Relocation of Service	\$1,000.00 minimum
Transfer Fee – User and Non-User (transferring member pays)	\$ 25.00
Delinquent Notice (shut off letter)	\$ 25.00
Late Fee (applies to prior month's unpaid billing)	10%
Noncompliance with Backflow Testing and Use	\$ 50.00 +Turn Off Fees
Developer Extension Application Fee	\$ 500.00
Labor Rates	2x base wage rate
Certificate of Water Availability	
Existing member (single family residence or remodel)	\$ -0-
Non-Member (single family residence)	\$ 500.00 + engineering fees
Other (commercial)	\$ 500.00 + engineering fees
Water Storage Assessment Fee	\$ 240.00

A storage assessment fee was levied against all memberships in the Sallal Water Association as of record on January 1, 1980. This fee can be paid at any time by existing members. However, it **MUST** be paid no later than the transfer of said membership.

### Bulk Water Rates

- Permit fee of \$150.00 – good for one (1) season (year)
- Deposit of \$100.00 for meter – refundable at end of use if no damage to meter
- Water to be used in Sallal's service territory only
- Purchaser to be responsible for all damaged parts
- Water rates = \$5.00 per 100 cubic feet up to 10,000 cubic feet. \$7.50 per cubic feet for everything over 10,000 cubic feet